

**Notice is hereby given pursuant to Article 7, Section 23(C) of the Louisiana Constitution and R.S. 47:1705(B) that a public hearing of Southeast Louisiana Flood Protection Authority – East on behalf of the East Jefferson Levee District in Jefferson Parish will be held at its regular meeting place in Joseph Yenni Building, Second Floor Council Chambers located at 1221 Elmwood Park Boulevard, Jefferson, LA on Thursday, August 15, 2024 at 10:00 a.m. to consider levying additional or increased millage rates without further voter approval or adopting the adjusted millage rates after reassessment and rolling forward to rates not to exceed the prior year’s maximum. The estimated amount of tax revenues to be collected in the next year from the increased millage is \$12,625,105 and the estimated amount of increase in taxes attributable to the millage increase is \$598,197.**

On the motion of Mr. Miller,  
 Seconded by Mr. Rabb, the following resolution was offered:

**RESOLUTION NO. 03-21-24-03 - APPROVAL OF FY 2025 BUDGET FOR THE  
 SOUTHEAST LOUISIANA FLOOD PROTECTION AUTHORITY – EAST ON BEHALF  
 OF THE EAST JEFFERSON LEVEE DISTRICT**

**WHEREAS**, the Southeast Louisiana Flood Protection Authority-East on behalf of the East Jefferson Levee District (EJLD) has reviewed financial projections for Fiscal Year Ending June 30, 2025, including estimated operating revenues and expenditures; and

**WHEREAS**, funding in the following amounts is required as detailed by the line item budget for Fiscal Year Ending June 30, 2025:

**TWELVE MONTHS ENDING JUNE 30, 2025 BUDGETS**

	<b>GENERAL FUND</b>	<b>CAPITAL PROJECTS</b>	<b>TOTAL</b>
<b>REVENUES</b>			
Tax Revenue	12,036,500	-	12,036,500
Intergovernmental	390,100	-	390,100
Rev from LBBLD	-		-
Interest Income	789,800	-	789,800
Misc Revenue	87,200	1,140,000	1,227,200
<b>Total Revenues</b>	<b>13,303,600</b>	<b>1,140,000</b>	<b>14,443,600</b>
<b>EXPENSES</b>			
Personnel Services	3,952,700	-	3,952,700
Training	19,500	-	19,500
Professional Services	125,000	-	125,000
Contractuals	1,194,700	-	1,194,700
Materials	712,700	-	712,700
Equipment	655,000	-	655,000
Other Charges	489,600	-	489,600
MMCI	-	8,647,000	8,647,000
Cost Sharing	4,008,200	-	4,008,200
<b>Total Expenses</b>	<b>11,157,400</b>	<b>8,647,000</b>	<b>19,804,400</b>
<b>Net Changes in Fund Balance</b>	<b>2,146,200</b>	<b>(7,507,000)</b>	<b>(5,360,800)</b>
<b>Fund Balance, Beginning</b>	<b>37,639,690</b>	<b>-</b>	<b>37,639,690</b>
<b>Unassigned Fund Balance, Ending</b>	<b>39,785,890</b>	<b>(7,507,000)</b>	<b>32,278,890</b>

**WHEREAS**, the East Jefferson Levee District is mandated to submit an approved budget by April 1, 2024, to the Joint Legislative Committee on the Budget and other various oversight authorities; and

**WHEREAS**, the Finance Committee at its meeting held on March 21, 2024, reviewed the East Jefferson Levee District General Fund Budget for the Fiscal Year Ending June 30, 2025.

**BE IT HEREBY RESOLVED**, that the Southeast Louisiana Flood Protection Authority - East approves the General Fund Budget of the East Jefferson Levee District for the Fiscal Year Ending June 30, 2025.

The foregoing was submitted to a vote; the vote thereon was as follows:

YEAS: Mr. Fierke, Mr. Miller, Mr. Noel, Mr. Rabb and Mr. Settoon

NAYS: None

ABSENT: Mr. Cosse, Mr. Duplantier and Ms. Settoon

This resolution was declared adopted this 21st day of March, 2024.

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I hereby certify that the above and foregoing is a true and correct copy of a resolution duly adopted by the Southeast Louisiana Flood Protection Authority-East at its meeting on March 21, 2024, held in New Orleans, LA, at which a quorum was present.



Thomas G. Fierke  
Secretary